

Republic of the Philippines  
PROVINCE OF RIZAL

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

Office/Department : **PROVINCIAL ENGINEER'S OFFICE**  
 Function : Social Services  
 Project/Activity : Construction, Repair and Maintenance of Infrastructure Facilities  
 Fund/Special Account : General Fund

Object of Expenditures (1)	Account Code (2)	Past Year 2010 (Actual) (3)	Current Year 2011 (Estimate) (4)	Budget Year 2012 (Proposed) (5)
<b>Capital Outlay</b>				
<i>Property, Plant &amp; Equipment</i>				
<i>Miscellaneous Educ., Sports &amp; Manpower</i>				
<i>Development Services - Others</i>				
	3999			
Land Improvements	-202	1,018,840.70	4,895,501.66	3,090,621.49
Office Buildings	-211		1,500,000.00	946,977.97
School Buildings	-212	442,522,744.77	343,256,857.55	214,704,454.96
Other Structures	-215	1,804,488.64	2,401,255.85	1,515,957.59
Roads, Highways and Bridges	-251		1,500,000.00	946,977.97
Artesian Wells, Reservoir, Pumping Stations and Conduits	-254	441,405.96		-
Irrigation, Canals & Laterals	-255		1,500,000.00	946,977.97
Other Public Infrastructures	-260	173,373,487.70	112,540,624.16	71,048,994.60
<i>Miscellaneous Health Services - Others</i>				
	4999			
Land Improvements	-202		1,104,039.96	697,001.01
Hospitals & Health Centers	-213	20,874,391.11	2,500,000.00	1,578,296.62
Artesian Wells, Reservoir, Pumping Stations and Conduits	-254		746,649.58	471,373.80
Other Public Infrastructures	-260	1,658,517.72		-
<i>Miscellaneous Housing and Community</i>				
	6999			
<i>Development - Others</i>				
Land Improvements	-202		1,886,555.70	1,191,017.79
Other Structures	-215	1,300,370.38	1,381,906.03	872,423.05
Roads, Highways and Bridges	-251		89,289.66	-
Parks, Plazas and Monuments	-252			
Artesian Wells, Reservoir, Pumping Stations and Conduits	-254	5,601,586.42	113,299.83	1,219,909.05
Irrigation, Canals & Laterals	-255	4,749,645.14		-
Other Public Infrastructures	-260	100,208,532.68	12,673,586.68	8,001,071.60
<b>TOTAL APPROPRIATIONS</b>		<u><u>753,554,011.22</u></u>	<u><u>488,089,566.66</u></u>	<u><u>307,232,055.47</u></u>

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